

Gender Pay Gap Reporting 2023

The gender pay gap is the percentage difference between men's and women's median hourly earnings across all jobs in the UK; it is not a measure of the difference in pay between men and women for doing the same job.

The results of our gender pay analysis are set out in more detail below and will be reported to gov.uk by the 5th April 2024 deadline.

GENDER GAP PAY REPORTING

As at April 2023 (April 2022 figures for comparison in brackets)

	А	В				
	Male	Female	Difference	Percent		
Mean salary hourly	(14.08)	(15.38)	(-1.3)	(-9.2%)		
rate	13.93	17.01	-3.08	-22.1%		
Median salary hourly	(10.93)	(12.91)	(-1.98)	(-18.1%)		
rate	14.43	17.69	-3.26	-22.6%		
Received bonus	0	0	0	0		
% receiving bonus	0	0	0	0		
Mean bonus						
payment	0	0	0	0		
Median bonus						
payment	0	0	0	0		
		1				1
	Lower	Males	Females	Total	Male	Female
Salaries by quartile	limit	Number	Number	Number	Percent	Percent
	(0)	(8)	(60)	(68)	(11.8)	(88.2)
Quarter 1	11.39	11	54	65	16.9	83.1
	(10.41)	(7)	(60)	(67)	(10.4)	(89.6)
Quarter 2	11.67	5	61	66	7.6	92.4
	(12.19)	(6)	(61)	(67)	(9.0)	(91.0)
Quarter 3	14.11	6	59	65	9.2	90.8
	(19.30)	(4)	(62)	(66)	(6.1)	(93.9)
Quarter 4	19.10	1	64	65	1.5	98.5



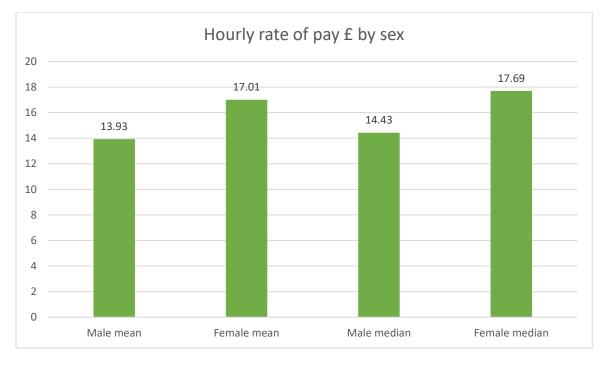
Workforce Composition

The breakdown of our workforce is 91% female and 9% male, which is at variance with the national population¹ which is a 51/49 split. However, this is not unusual in the healthcare sector and Nursing and Midwifery Council (NMC) data² shows that over 88% of registrants are female.

Average hourly pay

There is a negative gender pay gap at Arthur Rank Hospice Charity i.e., women are paid <u>more</u> on average than men.

We have a median pay gap of -22.6% (increased from -18.1% in 22/23) and a mean pay gap of -22.1% (increased from -9.2% in 22/23); this means as a proportion of men's pay, women's hourly rates are 22.6% and 22.1% higher.



¹ <u>https://www.ethnicity-facts-figures.service.gov.uk/uk-population-by-ethnicity/demographics/male-and-female-populations/latest</u>

² https://www.nmc.org.uk/about-us/reports-and-accounts/registration-statistics/



Determining pay

The Charity has a single grading structure for all staff linked to job evaluation outcomes.

Arthur Rank Hospice Charity Grading Structure				
JE Points	Grade	Roles		
120-174	ARHC 1	Hospitality and domestic support		
175-219	ARHC 2	Healthcare Assistants level 2, Social Care Level 2, Admin and Function		
		Assistants, Retail Assistants, Technical and Catering Assistants		
220-264	ARHC 3	Healthcare Assistants Level 3, Social Care Level 3, Function		
		Administrators, Shop Managers, Technical Workers		
265-314	ARHC 4	Associate Practitioners, Social Care Level 4, Specialist/Senior		
		Administrators, Specialist Retail Managers, Specialist Technical		
		Workers, Entry level professionals		
315-364	ARHC 5	Registered Clinicians, Clinical Coordinators, Experienced Professionals		
		(any function)		
365-404	ARHC 6	Specialist Clinicians, Specialist Professionals (any function), Function		
		Service Managers		
405-464	ARHC 7	Advanced Practitioners (clinical), Clinical Team Leads, Heads of		
		Function		
465-514	ARHC 8	Matrons, Heads of corporate clinical function		
515-554	ARHC 9	Associate Directors (not in use)		
555-589	ARHC 10	Directors (standard)		
590-619	ARHC 11	Clinical Services Director		
620-630	ARHC 12	Chief Executive		

Senior pay reporting

Under the Charities Statement of Recommended Practice (SORP) 2019 charities with an income over £250,000 a year are required to disclose in their annual accounts a breakdown of employees paid above £60,000 in bands of £10,000, and the aggregated remuneration of the Trustees and Senior Management of the charity. This information is therefore publicly available in our annual accounts.

Conclusion

Our results reflect our overwhelmingly female workforce and that five of the six members of the leadership of the organisation are women.

Our results reflect the profile of our workforce. Our total pay gap favours women and the main reason for our negative gender pay gap is that most senior roles are



occupied by women, reflecting the significantly higher proportion of women in our workforce.

Although the gap has widened in the last 12 months, the number of males employed has remained consistent. However, the males that have left since our last report were generally earning higher salaries that the males who have started since (understandably so, given their roles).

Our Widening Access Group has an action plan to address under-representation of groups, including men.